

Improve the Security of Vulnerable Children and Adults Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Provide access to appropriate health care			3,088,493,000	7,648,551,000
Mandatory Medicaid Program for Children and Families	<i>Dept of Social and Health Services</i>	S	2,437,195,000	5,218,127,000
Medicaid for Optional Children	<i>Dept of Social and Health Services</i>	S	80,847,000	947,861,000
Disproportionate Share Hospital/Proshare	<i>Dept of Social and Health Services</i>	S	84,884,000	390,211,000
Medicaid Program for Aged, Blind and Disabled	<i>Dept of Social and Health Services</i>	S	150,765,000	289,333,000
Optional Health Benefits: Dental, Vision, and Hearing	<i>Dept of Social and Health Services</i>	S	84,648,000	266,317,000
Special Programs	<i>Dept of Social and Health Services</i>	S	15,533,000	237,543,000
Medical Care for General Assistance Unemployable and ADATSA	<i>Dept of Social and Health Services</i>	S	182,136,000	183,079,000
Medical Eligibility Determination Services	<i>Dept of Social and Health Services</i>	S	51,859,000	81,319,000
SCHIP	<i>Dept of Social and Health Services</i>	S	8,000	29,549,000
Investigation and Prosecution of Medicaid Fraud and Resident Abuse	<i>Office of Attorney General</i>	S	618,000	3,765,000
Optional Health Care for Workers with Disability	<i>Dept of Social and Health Services</i>	S	-	1,447,000
Provide community-based residential services			1,169,681,000	2,026,985,000
Community Mental Health Prepaid Health Services	<i>Dept of Social and Health Services</i>	P	499,053,000	799,618,000
Residential Program	<i>Dept of Social and Health Services</i>	P	228,239,000	439,288,000
LTC Residential Community Services	<i>Dept of Social and Health Services</i>	P	82,916,000	163,909,000
Family Foster Home (FFH) Care	<i>Dept of Social and Health Services</i>	P	121,645,000	158,741,000
LTC Adult Family Home Community Services	<i>Dept of Social and Health Services</i>	P	58,835,000	116,820,000
Other Community Mental Health Services	<i>Dept of Social and Health Services</i>	P	33,452,000	73,442,000
Public Safety Services	<i>Dept of Social and Health Services</i>	P	37,687,000	73,091,000
Field Services	<i>Dept of Social and Health Services</i>	P	40,617,000	67,639,000
Other Foster Care	<i>Dept of Social and Health Services</i>	P	20,017,000	46,426,000
LTC Care Administration	<i>Dept of Social and Health Services</i>	P	17,272,000	34,125,000
State Operated Living Alternatives	<i>Dept of Social and Health Services</i>	P	12,709,000	23,411,000
Professional Services	<i>Dept of Social and Health Services</i>	P	5,658,000	10,645,000
Division of Licensed Resources	<i>Dept of Social and Health Services</i>	P	2,905,000	7,790,000
Program Support for Developmental Disabilities	<i>Dept of Social and Health Services</i>	P	4,525,000	7,559,000
Voluntary Placement Program	<i>Dept of Social and Health Services</i>	P	3,863,000	4,481,000
Other Community Programs	<i>Dept of Social and Health Services</i>	P	288,000	-
Provide support services to families			495,101,000	1,540,028,000
Working Connections Child Care Program	<i>Dept of Social and Health Services</i>	P	144,345,000	654,390,000
Child Support Enforcement	<i>Dept of Social and Health Services</i>	P	57,604,000	272,673,000
WorkFirst Employment and Training	<i>Dept of Social and Health Services</i>	P	31,786,000	197,047,000

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Payment to Other Agencies	<i>Dept of Social and Health Services</i>	P	92,761,000	137,864,000
Adoption Services and Support	<i>Dept of Social and Health Services</i>	P	71,834,000	124,124,000
Administrative Services Division	<i>Dept of Social and Health Services</i>	P	36,663,000	65,635,000
Family Support Services	<i>Dept of Social and Health Services</i>	P	31,724,000	50,945,000
Financial Services Administration	<i>Dept of Social and Health Services</i>	P	22,355,000	41,595,000
Family Support Program for Developmentally Disabled Clients	<i>Dept of Social and Health Services</i>	P	26,704,000	35,283,000
Adoption Medical	<i>Dept of Social and Health Services</i>	P	14,199,000	26,680,000
Family Reconciliation Services (FRS)	<i>Dept of Social and Health Services</i>	P	9,295,000	23,723,000
Infant Toddler Early Intervention Program (ITEIP)	<i>Dept of Social and Health Services</i>	P	28,000	16,696,000
Medicaid Treatment Child Care (MTCC)	<i>Dept of Social and Health Services</i>	P	7,426,000	13,630,000
Diversion Cash Assistance (DCA)	<i>Dept of Social and Health Services</i>	P	11,078,000	11,078,000
Executive Division	<i>Dept of Social and Health Services</i>	P	5,031,000	9,115,000
Public Health Nurses	<i>Dept of Social and Health Services</i>	P	2,180,000	3,628,000
Responsible Living Skills (RLSP)	<i>Dept of Social and Health Services</i>	P	1,245,000	2,969,000
Veterans Disability Services and Support	<i>Department of Veterans Affairs</i>	P	2,524,000	2,524,000
Independent Living for the Blind	<i>Dept of Services for the Blind</i>	P	730,000	1,728,000
Street Youth Services	<i>Dept of Social and Health Services</i>	P	202,000	1,379,000
CSD Court-Appointed Special Advocates (CASA)	<i>Community, Trade & Economic Develop</i>	P	390,000	390,000
Information Systems Services	<i>Dept of Social and Health Services</i>	P	-	-
Child Support Recoveries	<i>Dept of Social and Health Services</i>	P	(75,003,000)	(153,068,000)
Provide in-home care supports			719,579,000	1,470,950,000
LTC In-Home Services	<i>Dept of Social and Health Services</i>	P	445,903,000	927,396,000
Personal Care	<i>Dept of Social and Health Services</i>	P	172,030,000	343,600,000
LTC Eligibility/Case Management Services	<i>Dept of Social and Health Services</i>	P	76,709,000	152,195,000
LTC Adult Day Health Community Services	<i>Dept of Social and Health Services</i>	P	15,604,000	30,070,000
Program For All-Inclusive Care for the Elderly	<i>Dept of Social and Health Services</i>	P	7,321,000	14,643,000
Implementation of a Referral Registry of Individual Providers of Home Care	<i>Home Care Quality Authority</i>	P	1,127,000	2,161,000
Administration of Contract (1777)	<i>Home Care Quality Authority</i>	P	591,000	591,000
Agency Administrative Costs	<i>Home Care Quality Authority</i>	P	294,000	294,000
Provide institutional-based services			680,713,000	1,409,987,000
Nursing Home Services	<i>Dept of Social and Health Services</i>	P	507,639,000	1,009,614,000
Residential Habilitation Facilities	<i>Dept of Social and Health Services</i>	P	154,607,000	319,086,000
Institutional Services	<i>Department of Veterans Affairs</i>	P	16,497,000	74,271,000
Crisis Residential Center (CRC)	<i>Dept of Social and Health Services</i>	P	1,963,000	5,364,000
Hope Center	<i>Dept of Social and Health Services</i>	P	7,000	1,652,000
Provide emergency cash, food, and shelter assistance			636,095,000	1,049,883,000

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Temporary Assistance to Needy Families (TANF)	<i>Dept of Social and Health Services</i>	P	347,078,000	586,928,000
General Assistance - Interim SSI (GA-U/X)	<i>Dept of Social and Health Services</i>	P	170,782,000	173,057,000
CSD Low-Income Home Energy Assistance Program	<i>Community, Trade & Economic Develop</i>	P	-	78,070,000
Food Stamp Administration	<i>Dept of Social and Health Services</i>	P	36,061,000	72,171,000
Automated Client Eligibility Systems (ACES)	<i>Dept of Social and Health Services</i>	P	24,044,000	48,726,000
HD Homeless Housing and Assistance	<i>Community, Trade & Economic Develop</i>	P	9,932,000	38,224,000
Supplemental Security Income Payments	<i>Dept of Social and Health Services</i>	P	31,477,000	31,477,000
Immigrant State Food Assistance	<i>Dept of Social and Health Services</i>	P	11,503,000	11,503,000
CSD Emergency Food Assistance Program	<i>Community, Trade & Economic Develop</i>	P	8,984,000	8,984,000
Refugee Assistance Income	<i>Dept of Social and Health Services</i>	P	-	4,080,000
Distribution of Surplus Food (TEFAP/CSFP)	<i>Dept of General Administration</i>	P	257,000	3,897,000
HD Housing for Vulnerable and Special Needs Populations	<i>Community, Trade & Economic Develop</i>	P	-	1,675,000
Consolidated Emergency Assistance (CEAP)	<i>Dept of Social and Health Services</i>	P	378,000	378,000
Income Assistance: Repatriated U.S. Citizens	<i>Dept of Social and Health Services</i>	P	-	120,000
Suspense	<i>Dept of Social and Health Services</i>	P	(4,401,000)	(9,407,000)
Provide secure treatment settings			291,626,000	513,360,000
Mental Health Facilities Services	<i>Dept of Social and Health Services</i>	P	215,569,000	395,612,000
Behavioral Rehabilitative Services (BRS)	<i>Dept of Social and Health Services</i>	P	76,057,000	117,748,000
Respond to abuse/neglect allegations			154,333,000	409,026,000
Child Welfare Services (CWS)	<i>Dept of Social and Health Services</i>	P	79,090,000	189,543,000
Child Protective Services (CPS)	<i>Dept of Social and Health Services</i>	P	54,542,000	144,731,000
LTC Investigations/Quality Assurance	<i>Dept of Social and Health Services</i>	P	16,140,000	68,333,000
Alternate Response System (ARS)	<i>Dept of Social and Health Services</i>	P	2,290,000	4,148,000
CSD Long-Term Care Ombudsman Program	<i>Community, Trade & Economic Develop</i>	P	1,229,000	1,229,000
Office of the Family and Children's Ombudsman	<i>Office of the Governor</i>	P	1,042,000	1,042,000
Conduct community outreach/education			153,618,000	371,082,000
Program Support	<i>Dept of Social and Health Services</i>	P	118,916,000	227,230,000
HD Low Income Home Energy Conservation, Health and Safety	<i>Community, Trade & Economic Develop</i>	P	-	35,603,000
CSD Services to Crime Victims	<i>Community, Trade & Economic Develop</i>	P	4,030,000	27,712,000
Other Client Services	<i>Dept of Social and Health Services</i>	P	16,377,000	21,444,000
CSD Community Services Block Grant	<i>Community, Trade & Economic Develop</i>	P	999,000	17,711,000
Washington Council for the Prevention of Child Abuse and Neglect	<i>Dept of Social and Health Services</i>	P	3,220,000	13,817,000
Program Support - Mental Health	<i>Dept of Social and Health Services</i>	P	5,094,000	9,655,000
Veterans' Community-Based Services	<i>Department of Veterans Affairs</i>	P	3,096,000	5,455,000
Special Projects - Mental Health	<i>Dept of Social and Health Services</i>	P	1,637,000	4,846,000
CSD Developmental Disabilities Council	<i>Community, Trade & Economic Develop</i>	P	249,000	3,668,000

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CSD Residential Energy Assistance Challenge	<i>Community, Trade & Economic Develop</i>	P	-	1,823,000
Office of Deaf and Hard of Hearing	<i>Dept of Social and Health Services</i>	P	-	1,791,000
CSD Developmental Disabilities Endowment Fund	<i>Community, Trade & Economic Develop</i>	P	-	327,000
Special Projects and Unique Programs Grants	<i>Dept of Social and Health Services</i>	P	-	-
Provide general education support for students			11,525,000	306,083,000
School Food Services	<i>Supt of Public Instruction</i>	S	11,525,000	306,083,000
Provide drug and alcohol abuse prevention and treatment services			124,191,000	303,922,000
Community Based Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	S	43,309,000	147,099,000
Residential Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	S	58,897,000	99,651,000
Chemical Dependency Prevention Services	<i>Dept of Social and Health Services</i>	S	2,800,000	20,679,000
Support Services for Clients Receiving Drug and Alcohol Treatment	<i>Dept of Social and Health Services</i>	S	12,020,000	20,611,000
DASA Administration	<i>Dept of Social and Health Services</i>	S	7,165,000	15,882,000
Prepare and support youth and adults for employment			118,509,000	272,249,000
Employment and Day Programs	<i>Dept of Social and Health Services</i>	P	83,101,000	119,776,000
Vocational Rehabilitation Direct Client Services	<i>Dept of Social and Health Services</i>	P	11,759,000	57,626,000
Vocational Rehabilitation Counseling and Guidance	<i>Dept of Social and Health Services</i>	P	10,627,000	51,176,000
Employment Support Services: Refugees	<i>Dept of Social and Health Services</i>	P	5,962,000	21,607,000
Vocational Rehabilitation and Employment Services for the Blind	<i>Dept of Services for the Blind</i>	S	2,091,000	14,217,000
Administrative Services	<i>Department of Veterans Affairs</i>	P	3,798,000	3,808,000
Department of Services for the Blind Administration	<i>Dept of Services for the Blind</i>	S	541,000	2,477,000
Vocational Rehabilitation Administration	<i>Dept of Social and Health Services</i>	P	146,000	902,000
Deaf-Blind Service Center	<i>Dept of Services for the Blind</i>	P	464,000	464,000
Vocational Rehabilitation Projects and Grants	<i>Dept of Social and Health Services</i>	P	20,000	196,000
Provide early education			58,296,000	164,811,000
Food Distribution for Child Care	<i>Supt of Public Instruction</i>	S	-	106,490,000
CSD Early Childhood Education and Assistance	<i>Community, Trade & Economic Develop</i>	S	58,296,000	58,321,000
Crime response and recovery			11,292,000	27,085,000
Victim Assistance	<i>Dept of Social and Health Services</i>	S	11,292,000	18,709,000
CSD Strengthening Criminal Justice Response to Victims of Crime	<i>Community, Trade & Economic Develop</i>	S	-	8,376,000
Develop markets by promoting Washington products and services			6,947,000	14,502,000
CTED Agency Administration	<i>Community, Trade & Economic Develop</i>	S	6,947,000	14,502,000
Ensure access to cultural and recreational opportunities			2,044,000	2,700,000
Washington Talking Book and Braille Library	<i>Office of the Secretary of State</i>	S	2,044,000	2,700,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Identify and mitigate health risk factors			17,000	844,000
HD Lead Based Paint Hazard Mitigation	Community, Trade & Economic Develop	S	17,000	844,000
Preserve, maintain and restore natural systems and landscapes			566,000	566,000
Washington Conservation Corps	Department of Natural Resources	S	566,000	566,000
Parent and community connections			-	346,000
Blind Children and Family Program	Dept of Services for the Blind	S	-	346,000
Return unemployed, underemployed or injured workers to work			\$ -	\$ -
CTED WKFT WorkFirst/Community Jobs	Community, Trade & Economic Develop	S	-	-
CSD Re-employment Support Centers	Community, Trade & Economic Develop	S	-	-
CTED WKFT WorkFirst Coordination Service	Community, Trade & Economic Develop	S	-	-
Prevent crime			-	-
CSD Sexual Assault Prevention Program	Community, Trade & Economic Develop	S	-	-
Grand Total			7,722,626,000	#####